











ENVIRONMENTAL PERFORMANCE CHART - SUMMARY

	2008	2009	2010	2011
ENERGY AND EMISSIONS				
 ELECTRICITY CONSUMPTION MWH ¹ (TOTAL)	35,438	40,016	40,946	37,614
HEADQUARTERS	2,076	4,682	4,876	4,811
FIELD	6,903	7,394	7,538	8,174
FACTORY	26,459	27,940	28,532	24,629
 GREENHOUSE GAS EMISSIONS MT CO ₂ E ² (TOTAL)	87,130	81,787	77,247	68,930
HEADQUARTERS	1,364	3,163	3,296	3,286
FIELD	85,766	78,624	73,951	65,644
FACTORY	23,483	24,790	24,304	21,603
 VEHICLE FUEL CONSUMPTION GALLONS ³ (FIELD)	6,296,184	5,408,055	5,001,812	4,306,396
 VOC EMISSIONS SHORT TONS (FACTORY)	272	213	70	22
WATER, WASTE AND MATERIALS (FACTORY)				
 WATER CONSUMPTION GALLONS ⁴	17,048,300	29,910,600	17,551,300	11,807,099
 MATERIALS USED BY WEIGHT POUNDS ⁵	*	*	61,476,369	36,287,166
 WASTE TO LANDFILL POUNDS ⁶	15,884,874	9,432,638	3,402,000	1,880,340
 MATERIALS TO INCINERATION SHORT TONS ⁷	446	466	164	166
 MATERIALS TO RECYCLING SHORT TONS ⁸	8,179	6,592	5,202	5,467
ENVIRONMENTAL EXPENDITURES				
 ENVIRONMENTAL INITIATIVE INVESTMENTS	\$134,143	\$317,944	\$150,347	\$436,000

¹ Electricity consumption increased in 2010 because of the completion of a major automation initiative at our Middleton, TN manufacturing facility—an 150,000 square foot expansion and the addition of a state-of-the-art sheet metal processing system.

² Scope 1 and 2 emissions are limited to the ThyssenKrupp Elevator's corporate buildings, manufacturing facilities and branch offices within the United States, and does not include distribution centers which are not owned by ThyssenKrupp Elevator but contribute to our Scope 3 emissions.

³ Vehicle fuel consumption is for service vehicles only, and does not include any shipping to or from our factories. Calculations do not include distribution centers fuel.

⁴ Water consumption is from municipal water usage. The spike in FY2009 is due to a leak at our Middleton facility.

⁵ As ThyssenKrupp has strategically advanced its sustainability efforts, we have challenged ourselves to organize and report on more data, programs and initiatives. For example, our efforts in 2008 and 2009 have provided us with the appropriate information to include "materials" in our 2009/2010 report. Materials include lumber, cardboard, stretch film and banding.

⁶ Waste includes garbage, cardboard, and wood.

⁷ Materials include hydro oil, machine oil coolant and thinner.

⁸ Materials include metal, paper/cardboard, wood, batteries and spray cans.